

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.61	0.00	(0.61)	103%
7287	PeopleSoft Financials Chg	0.00	1,041.00	479.98	0.00	561.02	46%
7295	Professional & Specialized Ser	0.00	10,947.00	582.76	0.00	10,364.24	5%
7000	Services And Supplies	0.00	12,012.00	1,087.35	0.00	10,924.65	9%
	2022 Total	0.00	12,012.00	1,087.35	0.00	10,924.65	9%