

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	43.00	26.15	0.00	16.85	61%
7287	PeopleSoft Financials Chg	0.00	811.00	483.82	0.00	327.18	60%
7295	Professional & Specialized Ser	0.00	30,212.00	605.54	0.00	29,606.46	2%
7000	Services And Supplies	0.00	31,066.00	1,115.51	0.00	29,950.49	4%
	2022 Total	0.00	31,066.00	1,115.51	0.00	29,950.49	4%