

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.61	0.00	(0.61)	103%
7287	PeopleSoft Financials Chg	0.00	1,034.00	479.98	0.00	554.02	46%
7295	Professional & Specialized Ser	0.00	5,961.00	541.20	0.00	5,419.80	9%
7000	Services And Supplies	0.00	7,019.00	1,045.79	0.00	5,973.21	15%
	2022 Total	0.00	7,019.00	1,045.79	0.00	5,973.21	15%