

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	27.70	0.00	(2.70)	111%
7287	PeopleSoft Financials Chg	0.00	818.00	495.34	0.00	322.66	61%
7295	Professional & Specialized Ser	0.00	71,346.00	1,453.24	0.00	69,892.76	2%
7000	Services And Supplies	0.00	72,189.00	1,976.28	0.00	70,212.72	3%
	2022 Total	0.00	72,189.00	1,976.28	0.00	70,212.72	3%