

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	23.00	24.38	0.00	(1.38)	106%
7287	PeopleSoft Financials Chg	0.00	931.00	479.98	0.00	451.02	52%
7295	Professional & Specialized Ser	0.00	8,742.00	597.54	0.00	8,144.46	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	9,696.00	1,101.90	0.00	8,594.10	11%
	<b>2022 Total</b>	<b>0.00</b>	<b>9,696.00</b>	<b>1,101.90</b>	<b>0.00</b>	<b>8,594.10</b>	<b>11%</b>