

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	42.00	25.94	0.00	16.06	62%
7287	PeopleSoft Financials Chg	0.00	798.00	479.98	0.00	318.02	60%
7295	Professional & Specialized Ser	0.00	60,788.00	650.43	0.00	60,137.57	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	61,628.00	1,156.35	0.00	60,471.65	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>61,628.00</b>	<b>1,156.35</b>	<b>0.00</b>	<b>60,471.65</b>	<b>2%</b>