

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	962.00	479.98	0.00	482.02	50%
7295	Professional & Specialized Ser	0.00	10,555.00	569.60	0.00	9,985.40	5%
7000	Services And Supplies	0.00	11,540.00	1,073.74	0.00	10,466.26	9%
	2022 Total	0.00	11,540.00	1,073.74	0.00	10,466.26	9%