

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.60	0.00	(1.60)	106%
7287	PeopleSoft Financials Chg	0.00	939.00	487.66	0.00	451.34	52%
7295	Professional & Specialized Ser	0.00	10,955.00	570.03	0.00	10,384.97	5%
7000	Services And Supplies	0.00	11,919.00	1,084.29	0.00	10,834.71	9%
	2022 Total	0.00	11,919.00	1,084.29	0.00	10,834.71	9%