

Departmental Revenue Status
Dept 9225 - Csa No. 35 - Zone "D"
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	727.38	(727.38)	704.00	1,511.81	(807.81)	704.00	(807.81)	215%
	0.00	727.38	(727.38)	704.00	1,511.81	(807.81)	704.00	(807.81)	215%
5066 Charges For Special Assessment	0.00	455.23	(455.23)	9,105.00	9,096.36	8.64	9,105.00	8.64	100%
	0.00	455.23	(455.23)	9,105.00	9,096.36	8.64	9,105.00	8.64	100%
9225 DEPARTMENT TOTAL	0.00	1,182.61	(1,182.61)	9,809.00	10,608.17	(799.17)	9,809.00	(799.17)	108%