

Departmental Budget Status
Dept 9160 - County Service Area No 35E
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	27.04	0.00	(1.04)	104%
7287	PeopleSoft Financials Chg	0.00	947.00	491.50	0.00	455.50	52%
7295	Professional & Specialized Ser	0.00	11,064.00	579.73	0.00	10,484.27	5%
7000	Services And Supplies	0.00	12,037.00	1,098.27	0.00	10,938.73	9%
	2022 Total	0.00	12,037.00	1,098.27	0.00	10,938.73	9%