

Departmental Budget Status  
Dept 9161 - County Service Area No 35F  
Period Ending 2022-06-30

| Account                 | Program                        | Adopted<br>Appropriations | Adjusted<br>Appropriations | Year-To-Date     |              | Remaining<br>Appropriations | % Used     |
|-------------------------|--------------------------------|---------------------------|----------------------------|------------------|--------------|-----------------------------|------------|
|                         |                                |                           |                            | Expenditures     | Encumbrances |                             |            |
| <b>FISCAL YEAR 2022</b> |                                |                           |                            |                  |              |                             |            |
| 7101                    | General Liability Insurance    | 0.00                      | 26.00                      | 27.27            | 0.00         | (1.27)                      | 105%       |
| 7287                    | PeopleSoft Financials Chg      | 0.00                      | 852.00                     | 529.88           | 0.00         | 322.12                      | 62%        |
| 7295                    | Professional & Specialized Ser | 0.00                      | 40,228.00                  | 27,272.25        | 0.00         | 12,955.75                   | 68%        |
| <b>7000</b>             | <b>Services And Supplies</b>   | 0.00                      | 41,106.00                  | 27,829.40        | 0.00         | 13,276.60                   | 68%        |
|                         | <b>2022 Total</b>              | <b>0.00</b>               | <b>41,106.00</b>           | <b>27,829.40</b> | <b>0.00</b>  | <b>13,276.60</b>            | <b>68%</b> |