

Departmental Budget Status
Dept 9162 - County Service Area No 35G
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	27.94	0.00	(0.94)	103%
7220	Maintenance-Buildings & Ground	0.00	0.00	589.80	0.00	(589.80)	n/a
7287	PeopleSoft Financials Chg	0.00	947.00	491.50	0.00	455.50	52%
7295	Professional & Specialized Ser	0.00	16,505.00	640.95	0.00	15,864.05	4%
7000	Services And Supplies	0.00	17,479.00	1,750.19	0.00	15,728.81	10%
	2022 Total	0.00	17,479.00	1,750.19	0.00	15,728.81	10%