

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	818.00	491.50	0.00	326.50	60%
7295	Professional & Specialized Ser	0.00	4,443.00	751.10	0.00	3,691.90	17%
7000	Services And Supplies	0.00	5,285.00	1,267.42	0.00	4,017.58	24%
	2022 Total	0.00	5,285.00	1,267.42	0.00	4,017.58	24%