

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	27.27	0.00	(1.27)	105%
7220	Maintenance-Buildings & Ground	0.00	0.00	290.25	0.00	(290.25)	n/a
7287	PeopleSoft Financials Chg	0.00	955.00	510.70	0.00	444.30	53%
7295	Professional & Specialized Ser	0.00	16,728.00	2,030.05	0.00	14,697.95	12%
7000	Services And Supplies	0.00	17,709.00	2,858.27	0.00	14,850.73	16%
	2022 Total	0.00	17,709.00	2,858.27	0.00	14,850.73	16%