

Departmental Budget Status
Dept 9182 - County Service Area 35 Zone J
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	27.04	0.00	(1.04)	104%
7220	Maintenance-Buildings & Ground	0.00	0.00	220.71	0.00	(220.71)	n/a
7287	PeopleSoft Financials Chg	0.00	947.00	495.34	0.00	451.66	52%
7295	Professional & Specialized Ser	0.00	2,207.00	752.52	0.00	1,454.48	34%
7000	Services And Supplies	0.00	3,180.00	1,495.61	0.00	1,684.39	47%
	2022 Total	0.00	3,180.00	1,495.61	0.00	1,684.39	47%