

Departmental Budget Status
Dept 9183 - County Service Area 35 Zone K
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	25.94	0.00	(0.94)	104%
7287	PeopleSoft Financials Chg	0.00	908.00	495.34	0.00	412.66	55%
7295	Professional & Specialized Ser	0.00	10,230.00	594.94	0.00	9,635.06	6%
7000	Services And Supplies	0.00	11,163.00	1,116.22	0.00	10,046.78	10%
	2022 Total	0.00	11,163.00	1,116.22	0.00	10,046.78	10%