## Departmental Budget Status Dept 9236 - CSA NO. 35-Zone "M" Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	26.15	0.00	(1.15)	105%
7287 PeopleSoft Financials Chg		0.00	939.00	487.66	0.00	451.34	52%
7295 Professional & Specialized Ser		0.00	12,365.00	623.98	0.00	11,741.02	5%
7000 Services And Supplies		0.00	13,329.00	1,137.79	0.00	12,191.21	9%
	2022 Total	0.00	13,329.00	1,137.79	0.00	12,191.21	9%