

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	26.15	0.00	(1.15)	105%
7287	PeopleSoft Financials Chg	0.00	939.00	487.66	0.00	451.34	52%
7295	Professional & Specialized Ser	0.00	12,365.00	623.98	0.00	11,741.02	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	13,329.00	1,137.79	0.00	12,191.21	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>13,329.00</b>	<b>1,137.79</b>	<b>0.00</b>	<b>12,191.21</b>	<b>9%</b>