

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	811.00	503.01	0.00	307.99	62%
7295	Professional & Specialized Ser	0.00	6,873.00	2,482.41	0.00	4,390.59	36%
7000	Services And Supplies	0.00	7,707.00	3,009.58	0.00	4,697.42	39%
	2022 Total	0.00	7,707.00	3,009.58	0.00	4,697.42	39%