

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	41.00	44.99	0.00	(3.99)	110%
7205	Maintenance-Equipment	0.00	400.00	0.00	0.00	400.00	0%
7220	Maintenance-Buildings & Ground	0.00	70,000.00	40,799.88	0.00	29,200.12	58%
7287	PeopleSoft Financials Chg	0.00	1,237.00	794.77	0.00	442.23	64%
7295	Professional & Specialized Ser	0.00	119,252.00	11,642.03	0.00	107,609.97	10%
7430	Utilities	0.00	408.00	134.12	0.00	273.88	33%
7000	Services And Supplies	0.00	191,338.00	53,415.79	0.00	137,922.21	28%
	2022 Total	0.00	191,338.00	53,415.79	0.00	137,922.21	28%