

Departmental Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	26.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	947.00	495.34	0.00	451.66	52%
7295	Professional & Specialized Ser	0.00	11,155.00	713.25	0.00	10,441.75	6%
7000	Services And Supplies	0.00	12,128.00	1,235.41	0.00	10,892.59	10%
	2022 Total	0.00	12,128.00	1,235.41	0.00	10,892.59	10%