

Departmental Budget Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	25.05	0.00	(1.05)	104%
7287	PeopleSoft Financials Chg	0.00	720.00	495.33	0.00	224.67	69%
7295	Professional & Specialized Ser	0.00	21,711.00	796.84	0.00	20,914.16	4%
7000	Services And Supplies	0.00	22,455.00	1,317.22	0.00	21,137.78	6%
	2022 Total	0.00	22,455.00	1,317.22	0.00	21,137.78	6%