

Departmental Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	31.70	0.00	(1.70)	106%
7220	Maintenance-Buildings & Ground	0.00	30,623.00	11,864.28	0.00	18,758.72	39%
7287	PeopleSoft Financials Chg	0.00	976.00	600.89	0.00	375.11	62%
7295	Professional & Specialized Ser	0.00	22,535.00	4,759.45	0.00	17,775.55	21%
7000	Services And Supplies	0.00	54,164.00	17,256.32	0.00	36,907.68	32%
	2022 Total	0.00	54,164.00	17,256.32	0.00	36,907.68	32%