

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	25.94	0.00	(1.94)	108%
7268	Postage	0.00	0.00	0.57	0.00	(0.57)	n/a
7287	PeopleSoft Financials Chg	0.00	811.00	506.86	0.00	304.14	62%
7295	Professional & Specialized Ser	0.00	15,965.00	2,110.92	0.00	13,854.08	13%
7000	Services And Supplies	0.00	16,800.00	2,644.29	0.00	14,155.71	16%
	2022 Total	0.00	16,800.00	2,644.29	0.00	14,155.71	16%