

Departmental Budget Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	24.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	939.00	487.66	0.00	451.34	52%
7295	Professional & Specialized Ser	0.00	10,790.00	536.21	0.00	10,253.79	5%
7000	Services And Supplies	0.00	11,753.00	1,048.69	0.00	10,704.31	9%
	2022 Total	0.00	11,753.00	1,048.69	0.00	10,704.31	9%