

Departmental Revenue Status
Dept 9212 - County Ser Area 39 Zones A & B
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(389.15)	389.15	0.00	(785.70)	785.70	0.00	785.70	n/a
	0.00	(389.15)	389.15	0.00	(785.70)	785.70	0.00	785.70	n/a
3575 State-Other	0.00	0.00	0.00	0.00	11,175.65	(11,175.65)	0.00	(11,175.65)	n/a
	0.00	0.00	0.00	0.00	11,175.65	(11,175.65)	0.00	(11,175.65)	n/a
5060 Other Charges For Curr Servs	0.00	46,661.88	(46,661.88)	121,666.00	108,575.81	13,090.19	121,666.00	13,090.19	89%
	0.00	46,661.88	(46,661.88)	121,666.00	108,575.81	13,090.19	121,666.00	13,090.19	89%
9212 DEPARTMENT TOTAL	0.00	46,272.73	(46,272.73)	121,666.00	118,965.76	2,700.24	121,666.00	2,700.24	98%