

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,440.00	1,034.00	0.00	1,406.00	42%
7250	Memberships	0.00	155.00	0.00	0.00	155.00	0%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	929.00	731.42	0.00	197.58	79%
7295	Professional & Specialized Ser	0.00	8,582.00	13,593.20	0.00	(5,011.20)	158%
7430	Utilities	0.00	4,634.00	2,479.73	0.00	2,154.27	54%
7000	Services And Supplies	0.00	18,790.00	17,838.35	0.00	951.65	95%
	2022 Total	0.00	18,790.00	17,838.35	0.00	951.65	95%