

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	575.00	708.69	0.00	(133.69)	123%
7205	Maintenance-Equipment	0.00	4,000.00	42.16	0.00	3,957.84	1%
7220	Maintenance-Buildings & Ground	0.00	500.00	909.03	0.00	(409.03)	182%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	320.00	358.46	0.00	(38.46)	112%
7287	PeopleSoft Financials Chg	0.00	2,204.00	1,777.73	0.00	426.27	81%
7295	Professional & Specialized Ser	0.00	198,802.00	49,635.14	0.00	149,166.86	25%
7430	Utilities	0.00	9,790.00	10,755.83	0.00	(965.83)	110%
<b>7000</b>	<b>Services And Supplies</b>	0.00	216,341.00	64,337.04	0.00	152,003.96	30%
	<b>2022 Total</b>	<b>0.00</b>	<b>216,341.00</b>	<b>64,337.04</b>	<b>0.00</b>	<b>152,003.96</b>	<b>30%</b>