

Departmental Revenue Status
Dept 9301 - County Service Area No. 43 W
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,059.47	(1,059.47)	0.00	2,269.33	(2,269.33)	0.00	(2,269.33)	n/a
	0.00	1,059.47	(1,059.47)	0.00	2,269.33	(2,269.33)	0.00	(2,269.33)	n/a
3575 State-Other	0.00	0.00	0.00	157,505.00	1,850.61	155,654.39	157,505.00	155,654.39	1%
	0.00	0.00	0.00	157,505.00	1,850.61	155,654.39	157,505.00	155,654.39	1%
5060 Other Charges For Curr Servs	0.00	21,423.80	(21,423.80)	53,753.00	53,124.40	628.60	53,753.00	628.60	99%
	0.00	21,423.80	(21,423.80)	53,753.00	53,124.40	628.60	53,753.00	628.60	99%
9301 DEPARTMENT TOTAL	0.00	22,483.27	(22,483.27)	211,258.00	57,244.34	154,013.66	211,258.00	154,013.66	27%