

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	70.00	0.00	0.00	70.00	0%
7287	PeopleSoft Financials Chg	0.00	958.00	562.52	0.00	395.48	59%
7295	Professional & Specialized Ser	0.00	1,922.00	1,907.21	0.00	14.79	99%
7430	Utilities	0.00	5,000.00	3,427.65	0.00	1,572.35	69%
7000	Services And Supplies	0.00	7,950.00	5,897.38	0.00	2,052.62	74%
	2022 Total	0.00	7,950.00	5,897.38	0.00	2,052.62	74%