

Departmental Revenue Status
Dept 9305 - County Service Area No 44
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3009 Suppl-Current Unsecured	0.00	0.00	0.00	0.00	1.67	(1.67)	0.00	(1.67)	n/a
3010 Property Taxes-Current Secured	0.00	632.14	(632.14)	11,479.00	12,670.88	(1,191.88)	11,479.00	(1,191.88)	110%
3011 Suppl-Current Secured	0.00	47.87	(47.87)	0.00	238.81	(238.81)	0.00	(238.81)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	3.23	(3.23)	0.00	(3.23)	n/a
3015 Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	534.69	(534.69)	0.00	(534.69)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	27.57	(27.57)	0.00	(27.57)	n/a
	0.00	680.01	(680.01)	11,479.00	13,476.85	(1,997.85)	11,479.00	(1,997.85)	117%
3380 Interest	0.00	1,142.51	(1,142.51)	1,100.00	2,391.99	(1,291.99)	1,100.00	(1,291.99)	217%
	0.00	1,142.51	(1,142.51)	1,100.00	2,391.99	(1,291.99)	1,100.00	(1,291.99)	217%
3565 State-/L Homeowners Prop Tax	0.00	44.06	(44.06)	90.00	88.13	1.87	90.00	1.87	98%
	0.00	44.06	(44.06)	90.00	88.13	1.87	90.00	1.87	98%
5066 Charges For Special Assessment	0.00	16.77	(16.77)	348.00	314.08	33.92	348.00	33.92	90%
	0.00	16.77	(16.77)	348.00	314.08	33.92	348.00	33.92	90%
9305 DEPARTMENT TOTAL	0.00	1,883.35	(1,883.35)	13,017.00	16,271.05	(3,254.05)	13,017.00	(3,254.05)	125%