

Departmental Revenue Status
Dept 9310 - County Service Area No. 47
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	4,250.48	(4,250.48)	16,718.00	9,093.30	7,624.70	16,718.00	7,624.70	54%
	0.00	4,250.48	(4,250.48)	16,718.00	9,093.30	7,624.70	16,718.00	7,624.70	54%
3575 State-Other	0.00	0.00	0.00	0.00	3,919.06	(3,919.06)	0.00	(3,919.06)	n/a
	0.00	0.00	0.00	0.00	3,919.06	(3,919.06)	0.00	(3,919.06)	n/a
5060 Other Charges For Curr Servs	0.00	384,104.38	(384,104.38)	1,073,162.00	1,186,415.39	(113,253.39)	1,073,162.00	(113,253.39)	111%
	0.00	384,104.38	(384,104.38)	1,073,162.00	1,186,415.39	(113,253.39)	1,073,162.00	(113,253.39)	111%
9310 DEPARTMENT TOTAL	0.00	388,354.86	(388,354.86)	1,089,880.00	1,199,427.75	(109,547.75)	1,089,880.00	(109,547.75)	110%