

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	16,708.00	16,420.65	0.00	287.35	98%
7101	General Liability Insurance	0.00	1,600.00	14.43	0.00	1,585.57	1%
7205	Maintenance-Equipment	0.00	11,545.00	5,329.88	0.00	6,215.12	46%
7220	Maintenance-Buildings & Ground	0.00	2,920.00	1,380.77	0.00	1,539.23	47%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	430.00	470.10	0.00	(40.10)	109%
7287	PeopleSoft Financials Chg	0.00	2,786.00	2,219.30	0.00	566.70	80%
7295	Professional & Specialized Ser	0.00	50,766.00	60,468.14	0.00	(9,702.14)	119%
7000	Services And Supplies	0.00	86,905.00	86,453.27	0.00	451.73	99%
	2022 Total	0.00	86,905.00	86,453.27	0.00	451.73	99%