

Departmental Revenue Status  
Dept 9249 - County Service Area No.49  
Period Ending 2022-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(488.64)	488.64	0.00	(901.40)	901.40	0.00	901.40	n/a
	0.00	(488.64)	488.64	0.00	(901.40)	901.40	0.00	901.40	n/a
5060 Other Charges For Curr Servs	0.00	16,728.21	(16,728.21)	54,041.00	50,448.35	3,592.65	54,041.00	3,592.65	93%
5066 Charges For Special Assessment	0.00	982.80	(982.80)	32,864.00	19,653.78	13,210.22	32,864.00	13,210.22	60%
	0.00	17,711.01	(17,711.01)	86,905.00	70,102.13	16,802.87	86,905.00	16,802.87	81%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	64.16	(64.16)	0.00	(64.16)	n/a
	0.00	0.00	0.00	0.00	64.16	(64.16)	0.00	(64.16)	n/a
<b>9249 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>17,222.37</b>	<b>(17,222.37)</b>	<b>86,905.00</b>	<b>69,264.89</b>	<b>17,640.11</b>	<b>86,905.00</b>	<b>17,640.11</b>	<b>80%</b>