

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	89,200.00	72,000.00	0.00	17,200.00	81%
7287	PeopleSoft Financials Chg	0.00	1,008.00	516.45	0.00	491.55	51%
7295	Professional & Specialized Ser	0.00	22,198.00	11,584.94	0.00	10,613.06	52%
7000	Services And Supplies	0.00	112,406.00	84,101.39	0.00	28,304.61	75%
	2022 Total	0.00	112,406.00	84,101.39	0.00	28,304.61	75%