## Departmental Budget Status Dept 9248 - County Service Area No. 50 Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7220 Maintenance-Buildings & Ground		0.00	89,200.00	72,000.00	0.00	17,200.00	81%
7287 PeopleSoft Financials Chg		0.00	1,008.00	516.45	0.00	491.55	51%
7295 Professional & Specialized Ser		0.00	22,198.00	11,584.94	0.00	10,613.06	52%
7000 Services And Supplies		0.00	112,406.00	84,101.39	0.00	28,304.61	75%
	2022 Total	0.00	112,406.00	84,101.39	0.00	28,304.61	75%