

Departmental Budget Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	0.00	2,866.31	0.00	(2,866.31)	n/a
7287	PeopleSoft Financials Chg	0.00	888.00	551.00	0.00	337.00	62%
7295	Professional & Specialized Ser	0.00	1,568.00	1,574.12	0.00	(6.12)	100%
7430	Utilities	0.00	8,182.00	5,222.03	0.00	2,959.97	64%
7000	Services And Supplies	0.00	10,638.00	10,213.46	0.00	424.54	96%
	2022 Total	0.00	10,638.00	10,213.46	0.00	424.54	96%