

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	26.82	0.00	(0.82)	103%
7287	PeopleSoft Financials Chg	0.00	939.00	493.42	0.00	445.58	53%
7295	Professional & Specialized Ser	0.00	11,409.00	1,209.78	0.00	10,199.22	11%
7000	Services And Supplies	0.00	12,374.00	1,730.02	0.00	10,643.98	14%
	2022 Total	0.00	12,374.00	1,730.02	0.00	10,643.98	14%