Departmental Budget Status Dept 9363 - Maintenance District No. 2 Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	26.82	0.00	(0.82)	103%
7287 PeopleSoft Financials Chg		0.00	939.00	493.42	0.00	445.58	53%
7295 Professional & Specialized Ser		0.00	11,409.00	1,209.78	0.00	10,199.22	11%
7000 Services And Supplies		0.00	12,374.00	1,730.02	0.00	10,643.98	14%
	2022 Total	0.00	12,374.00	1,730.02	0.00	10,643.98	14%