

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.60	0.00	(1.60)	106%
7287	PeopleSoft Financials Chg	0.00	900.00	497.26	0.00	402.74	55%
7295	Professional & Specialized Ser	0.00	4,319.00	1,164.58	0.00	3,154.42	27%
7000	Services And Supplies	0.00	5,244.00	1,688.44	0.00	3,555.56	32%
	2022 Total	0.00	5,244.00	1,688.44	0.00	3,555.56	32%