

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	28.60	0.00	(1.60)	106%
7287	PeopleSoft Financials Chg	0.00	962.00	497.26	0.00	464.74	52%
7295	Professional & Specialized Ser	0.00	11,002.00	1,173.28	0.00	9,828.72	11%
7000	Services And Supplies	0.00	11,991.00	1,699.14	0.00	10,291.86	14%
	2022 Total	0.00	11,991.00	1,699.14	0.00	10,291.86	14%