## Departmental Budget Status Dept 9366 - Maintenance District #5 Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	28.60	0.00	(1.60)	106%
7287 PeopleSoft Financials Chg		0.00	962.00	497.26	0.00	464.74	52%
7295 Professional & Specialized Ser		0.00	11,002.00	1,173.28	0.00	9,828.72	11%
7000 Services And Supplies		0.00	11,991.00	1,699.14	0.00	10,291.86	14%
	2022 Total	0.00	11,991.00	1,699.14	0.00	10,291.86	14%