

Departmental Budget Status
 Dept 9367 - Maintenance District Number 6
 Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.60	0.00	(1.60)	106%
7287	PeopleSoft Financials Chg	0.00	900.00	489.58	0.00	410.42	54%
7295	Professional & Specialized Ser	0.00	2,021.00	1,215.90	0.00	805.10	60%
7000	Services And Supplies	0.00	2,946.00	1,732.08	0.00	1,213.92	59%
	2022 Total	0.00	2,946.00	1,732.08	0.00	1,213.92	59%