## Departmental Budget Status Dept 9368 - Maintenance District No. 7 Period Ending 2022-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/28/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	26.38	0.00	(1.38)	106%
7287 PeopleSoft Financials Chg		0.00	939.00	489.58	0.00	449.42	52%
7295 Professional & Specialized Ser		0.00	22,439.00	1,570.67	0.00	20,868.33	7%
7000 Services And Supplies		0.00	23,403.00	2,086.63	0.00	21,316.37	9%
	2022 Total	0.00	23,403.00	2,086.63	0.00	21,316.37	9%