

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.38	0.00	(1.38)	106%
7287	PeopleSoft Financials Chg	0.00	939.00	489.58	0.00	449.42	52%
7295	Professional & Specialized Ser	0.00	22,439.00	1,570.67	0.00	20,868.33	7%
7000	Services And Supplies	0.00	23,403.00	2,086.63	0.00	21,316.37	9%
	2022 Total	0.00	23,403.00	2,086.63	0.00	21,316.37	9%