

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	6,764.00	7,954.97	0.00	(1,190.97)	118%
7205	Maintenance-Equipment	0.00	50,000.00	73,591.53	0.00	(23,591.53)	147%
7220	Maintenance-Buildings & Ground	0.00	51,830.00	119,280.98	0.00	(67,450.98)	230%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	50.00	18.11	0.00	31.89	36%
7287	PeopleSoft Financials Chg	0.00	3,900.00	2,635.89	0.00	1,264.11	68%
7295	Professional & Specialized Ser	0.00	366,682.00	305,230.30	0.00	61,451.70	83%
7430	Utilities	0.00	164,573.00	177,675.84	0.00	(13,102.84)	108%
7565	Countywide Cost Allocation	0.00	76,644.00	0.00	0.00	76,644.00	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	720,493.00	686,387.62	0.00	34,105.38	95%
	<b>2022 Total</b>	<b>0.00</b>	<b>720,493.00</b>	<b>686,387.62</b>	<b>0.00</b>	<b>34,105.38</b>	<b>95%</b>