

Departmental Budget Status  
Dept 9217 - County Service Area 35 Zone Aa  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	25.49	0.00	(1.49)	106%
7287	PeopleSoft Financials Chg	0.00	939.00	491.50	0.00	447.50	52%
7295	Professional & Specialized Ser	0.00	11,620.00	696.30	0.00	10,923.70	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,583.00	1,213.29	0.00	11,369.71	10%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,583.00</b>	<b>1,213.29</b>	<b>0.00</b>	<b>11,369.71</b>	<b>10%</b>