

Departmental Budget Status  
Dept 9215 - County Service Area 35 Zone Aq  
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	24.00	25.05	0.00	(1.05)	104%
7287	PeopleSoft Financials Chg	0.00	1,034.00	487.66	0.00	546.34	47%
7295	Professional & Specialized Ser	0.00	11,567.00	637.32	0.00	10,929.68	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,625.00	1,150.03	0.00	11,474.97	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,625.00</b>	<b>1,150.03</b>	<b>0.00</b>	<b>11,474.97</b>	<b>9%</b>