

Departmental Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	26.60	0.00	(1.60)	106%
7287	PeopleSoft Financials Chg	0.00	700.00	495.34	0.00	204.66	71%
7295	Professional & Specialized Ser	0.00	5,529.00	691.55	0.00	4,837.45	13%
7000	Services And Supplies	0.00	6,254.00	1,213.49	0.00	5,040.51	19%
	2022 Total	0.00	6,254.00	1,213.49	0.00	5,040.51	19%