

Departmental Budget Status
Dept 9195 - County Service Area 35 Zone U
Period Ending 2022-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	24.16	0.00	(1.16)	105%
7287	PeopleSoft Financials Chg	0.00	795.00	491.50	0.00	303.50	62%
7295	Professional & Specialized Ser	0.00	22,625.00	1,063.10	0.00	21,561.90	5%
7000	Services And Supplies	0.00	23,443.00	1,578.76	0.00	21,864.24	7%
	2022 Total	0.00	23,443.00	1,578.76	0.00	21,864.24	7%