

Monthly Dept Budget Status
Dept 9302 - County Service Area No. 1 (S)
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	45,000.00	0.00	0.00	45,000.00	0%
7287	PeopleSoft Financials Chg	0.00	300.00	44.96	0.00	255.04	15%
7295	Professional & Specialized Ser	0.00	3,000.00	5,501.73	0.00	(2,501.73)	183%
7000	Services And Supplies	0.00	48,300.00	5,546.69	0.00	42,753.31	11%
	2023 Total	0.00	48,300.00	5,546.69	0.00	42,753.31	11%