

Monthly Dept Budget Status  
Dept 9142 - County Service Area No 2  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	63,500.00	0.00	0.00	63,500.00	0%
7265	Office Expense	0.00	1,600.00	0.00	0.00	1,600.00	0%
7287	PeopleSoft Financials Chg	0.00	860.00	173.90	0.00	686.10	20%
7295	Professional & Specialized Ser	0.00	10,194.00	3,763.25	0.00	6,430.75	37%
<b>7000</b>	<b>Services And Supplies</b>	0.00	76,354.00	3,937.15	0.00	72,416.85	5%
	<b>2023 Total</b>	<b>0.00</b>	<b>76,354.00</b>	<b>3,937.15</b>	<b>0.00</b>	<b>72,416.85</b>	<b>5%</b>