

Monthly Dept Budget Status
Dept 9147 - County Service Area No 7
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	705.00	57.22	0.00	647.78	8%
7295	Professional & Specialized Ser	0.00	2,232.00	578.49	0.00	1,653.51	26%
7430	Utilities	0.00	7,302.00	1,126.64	0.00	6,175.36	15%
7000	Services And Supplies	0.00	15,389.00	1,762.35	0.00	13,626.65	11%
	2023 Total	0.00	15,389.00	1,762.35	0.00	13,626.65	11%