

Monthly Dept Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	3,620.00	520.00	0.00	3,100.00	14%
7287	PeopleSoft Financials Chg	0.00	1,290.00	87.88	0.00	1,202.12	7%
7295	Professional & Specialized Ser	0.00	3,344.00	240.75	0.00	3,103.25	7%
7430	Utilities	0.00	912.00	133.99	0.00	778.01	15%
7000	Services And Supplies	0.00	9,166.00	982.62	0.00	8,183.38	11%
	2023 Total	0.00	9,166.00	982.62	0.00	8,183.38	11%