

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7010	Agricultural	0.00	13,500.00	3,589.64	0.00	9,910.36	27%
7070	Household Expense	0.00	22,160.00	5,662.44	0.00	16,497.56	26%
7101	General Liability Insurance	0.00	719.00	22.51	0.00	696.49	3%
7205	Maintenance-Equipment	0.00	3,457.00	1,272.39	0.00	2,184.61	37%
7220	Maintenance-Buildings & Ground	0.00	2,032.00	1,815.58	0.00	216.42	89%
7250	Memberships	0.00	350.00	1,804.78	0.00	(1,454.78)	516%
7268	Postage	0.00	830.00	191.15	0.00	638.85	23%
7287	PeopleSoft Financials Chg	0.00	3,885.00	445.52	0.00	3,439.48	11%
7295	Professional & Specialized Ser	0.00	72,486.00	26,139.57	0.00	46,346.43	36%
7296	Data Processing Services	0.00	170.00	52.52	0.00	117.48	31%
7430	Utilities	0.00	13,588.00	5,119.07	0.00	8,468.93	38%
7000	Services And Supplies	0.00	133,177.00	46,115.17	0.00	87,061.83	35%
	2023 Total	0.00	133,177.00	46,115.17	0.00	87,061.83	35%